

		<u>April 2025</u>	
			<u>YEAR TO DATE</u>
ADMINISTRATORS:			<u>EXPENDITURES</u>
	Salary		\$2,216,789.04
	Benefits		<u>\$560,885.66</u>
	TOTAL		\$2,777,674.70
			<u>YEAR TO DATE</u>
TEACHERS:			<u>EXPENDITURES</u>
	Salary		\$24,710,004.19
	Benefits		<u>\$6,398,770.46</u>
	TOTAL		\$31,108,774.65